

FORECASTING THE POTENTIAL



of Employees at Targeted Location(s):

3,500



Potential Vanpoolers:

350



Potential Vans:

49



Potential Parking Spaces Reduced:

301



Potential Commuter Miles Saved Annually:

8,834,990



Potential CO2 Reduction in LBs Annually:

6,813,502



Potential Annual Commuter Savings vs. Driving Alone:

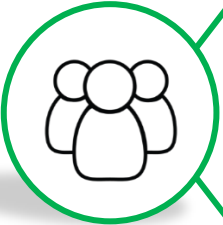
\$5,738,017

STATE OF THE BUSINESS & IMPACTS: Q3 2025



Current Vanpools:

40



Current Vanpoolers:

289



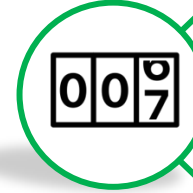
Seat Occupancy:

88.%



Parking Spots Reduced:

249



Q3 Commuter Miles Saved:

1,852,139



Q3 CO2 Reduction in LBS:

1,411,512



Q3 Commuter Savings vs Driving Alone:

\$1,184,288

IMPACT TO YOUR EMPLOYEES



Savings vs. Driving Alone:



\$1,366 Per Month

\$16,394 Per Year

Usable Time Back for Riders:



46 Hours Per Month

558 Hours Per Year

Miles Reduced on Personal Car:



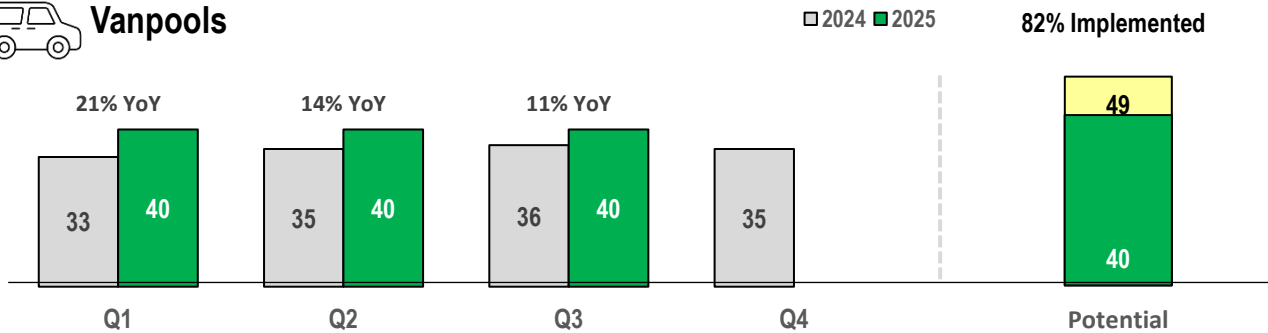
2,446 Miles Per Month

29,352 Miles Per Year

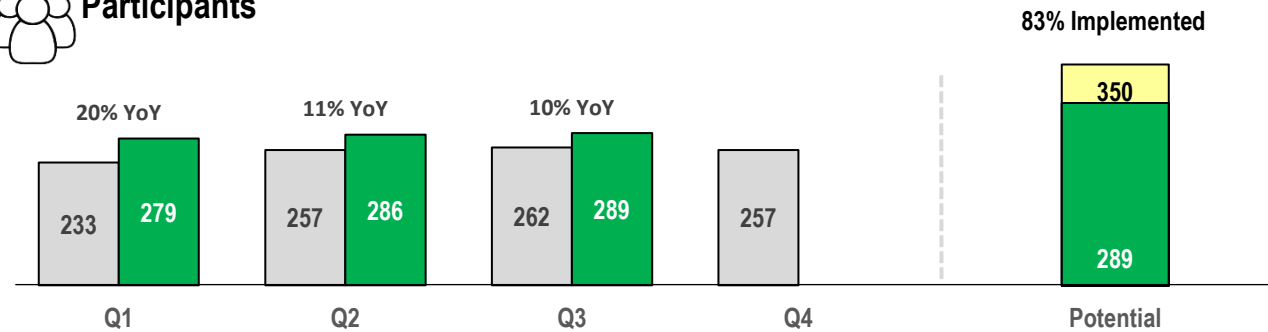
Program KPIs



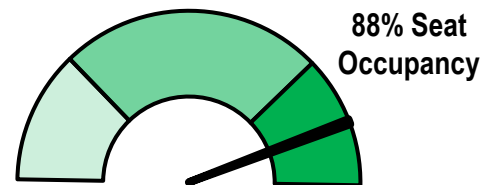
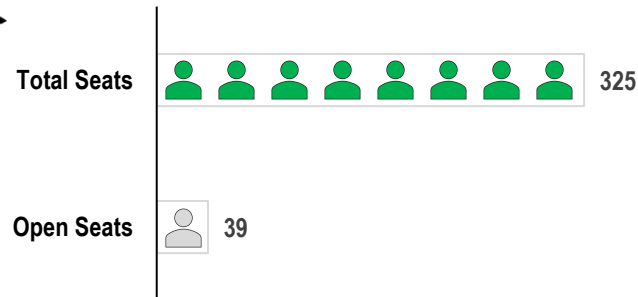
Vanpools



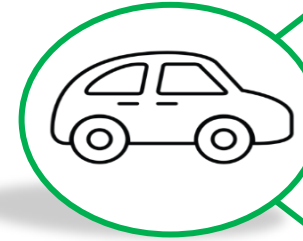
Participants



Seat Utilization

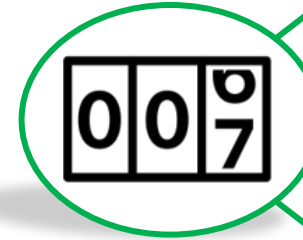


Program Impact



Current Parking Spots Reduced:

- 249 as of 9/2025



Commuter Miles Saved:

- 2025 YTD - 5,328,184
- 2024 - 6,386,361
- Since 2017 - 48,140,809



Annual Lbs. of CO2 Reduction:

- 2025 YTD - 4,060,580
- 2024 - 4,866,964
- Since 2017 - 37,223,712



Employee Savings:

- 2025 YTD - \$3,407,772
- 2024 - \$4,071,266
- Since 2017 - \$25,265,956