### THE PURPOSE AND ASSUMPTIONS OF THE 2023 ECONOMIC IMPACT ANALYSIS (EIA)

The 412th Comptroller Squadron at Edwards Air Force Base prepares an annual economic impact analysis to determine the total economic impact of the base on its surrounding communities. This statement is compiled from data collected during fiscal year 2023 – from October 2022 through September 2023.

This analysis presents the most current information about Edwards AFB organizations, force structure, capital assets and other aspects of the base. It aids Air Force planners in allocation of resources and serves as a guide for community leaders, legislators and installation visitors to better articulate the fiscal impact of the base on the Antelope Valley.

Edwards identifies its primary area of economic influence as a 75-mile radius surrounding the base and is comprised of those communities that house the majority of base employees.

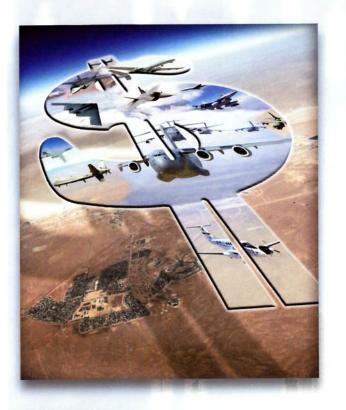
Edwards sits at the convergence of three counties – Los Angeles, Kern and San Bernardino. Most base workers live in Lancaster and Palmdale within L.A. County; Rosamond, Edwards AFB, California City and Tehachapi within Kern County; or Victorville within San Bernardino County. Other population centers affected by this economic impact analysis include North Edwards, Boron, Mojave, Quartz Hill, Acton, Littlerock and Santa Clarita.

#### FY 2023 EIA SUMMARY:

Edwards AFB has an annual economic impact on the local area of at least \$3.10 billion. The base's annual payroll is approximately \$874 million, its expenditures totaled approximately \$1.4 billion, and it adds approximately 11,570 indirect jobs to the area, valued at approximately \$805 million per fiscal year.







#### Military Members 1.875 Active Duty Reserve/Air National Guard 51 1,926 TOTAL MILITARY Civilian Employees 4,586 Appropriated Funds Non-Appropriated Funds 222 114 Army & Air Force Exchange Contract Civilians 2,852 162 **Private Business** 7,936 TOTAL CIVILIAN TOTAL ASSIGNED WORKFORCE 9,862 Military Family Members 2,408 TOTAL POPULATION 12,270 including Family Members

## Edwards Air Force Base ECONOMIC IMPACT: \$3.1 BILLION

Military Pay

Active Duty \$ 161,783,906 Reserve/ANG \$ 2,657,595 TOTAL MILITARY PAY: \$ 164,441,501

Civilian Pay

 Appropriated Funds
 \$ 685,813,335

 Non-Appropriated Funds
 \$ 7,530,736

 Army & Air Force Exchange
 \$ 4,477,884

 Private Business
 \$ 2,572,753

 DOD & Other Non-DOD Assoc.
 \$ 8,692,500

 TOTAL CIVILIAN PAY:
 \$ 709,087,208

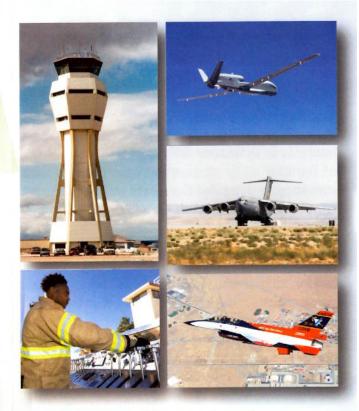
TOTAL PAYROLL: \$ 873,528,709



# Jobs Estimated Indirect Jobs Created in the Local Area 11,570 Average Annual Pay (Local Community) \$ 69,540 Estimated Annual Dollar Value

of Indirect Jobs Created

\$ 804,577,800



Contract Expenditures - Local

Military Construction Program	\$
Non-Appropriated Fund	\$ 67,638
Construction/Other	\$ 36,590,847
Operations & Maintenance	\$ 46,908,852
Service Contracts	\$ 1,264,376,434
Commissary	\$ 10,726
Health/Tricare	\$ 11,521,430
Education/Impact Aid	\$ 25,549,153
Temporary Duty – Local Area	\$ 6,418,541
Government Purchase Card	\$ 30,201,673
TOTAL EXPENDITURES:	\$ 1,421,645,294

**Economic Impact** 

Total Payroll \$ 873,528,709 Total Contract Expenditures \$ 1,421,645,294

Total Economic Impact FY2023 \$3,099,751,083